

PROVINCIAL ASSEMBLY (VOTED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		630,000	230,000	680,000
TOTAL		630,000	230,000	680,000

PROVINCIAL ASSEMBLY (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY PROVINCIAL ASSEMBLY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	Rs	Rs 630,000	Rs 230,000	Rs 680,000
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TOTAL			630,000	230,000	680,000
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PROVINCIAL ASSEMBLY (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	QA7023 MPA HOSTEL (OLD DDO QA4044)		630,000	230,000	680,000
	TOTAL		630,000	230,000	680,000

PROVINCIAL ASSEMBLY (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>630,000</u>	<u>230,000</u>	<u>680,000</u>
C038	OTHERS		<u>630,000</u>	<u>230,000</u>	<u>680,000</u>
C03802	Sale of stores and materials		10,000	10,000	10,000
C03805	Rent Rates and Taxes		500,000	100,000	550,000
C03824	Recoveries of overpayments		10,000	10,000	10,000
C03870	Others		110,000	110,000	110,000
NET TOTAL			630,000	230,000	680,000

PROVINCIAL ASSEMBLY (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7023	MPA HOSTEL (OLD DDO QA4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>630,000</u>	<u>230,000</u>	<u>680,000</u>
C038	TOTAL OTHERS		<u>630,000</u>	<u>230,000</u>	<u>680,000</u>
C03802	Sale of stores and materials		10,000	10,000	10,000
C03805	Rent Rates and Taxes		<u>500,000</u>	<u>100,000</u>	<u>550,000</u>
29	Room Rent M.P.A Hostel		500,000	100,000	550,000
C03824	Recoveries of overpayments		10,000	10,000	10,000
C03870	Others		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
03	Other Miscellaneous Revenue		10,000	100,000	10,000
41	Tender Fee		100,000	10,000	100,000
TOTAL			630,000	230,000	680,000